## 収支予算書内訳表

平成26年 4月 1日から平成27年 3月31日まで

(単位:円)

	公益事業目的会計				収益事業等会計			VI. 1 A 31	Λ = 1
科 目 	公1	公2	公益共通	小 計	収1	他1	小 計	法人会計	合 計
I 一般正味財産増減の部									
1. 経常増減の部									
(1) 経常収益									
基本財産運用益	0	0	0	0	0	0	0	1,000	1,000
基本財産受取利息	0	0	0	0	0	0	0	1,000	1,000
受取会費	0	0	4,800,000	4,800,000	0	0	0	7,200,000	12,000,000
正会員受取会費	0	0	4,800,000	4,800,000	0	0	0	7,200,000	12,000,000
事業収益	0	0	0	0	2,650,000	1,600,000	4,250,000	0	4,250,000
簡易保険受取収益	0	0	0	0	2,500,000	0	2,500,000	0	2,500,000
福利厚生事業収益	0	0	0	0	150,000	0	150,000	0	150,000
会員親睦事業収益	0	0	0	0	0	1,600,000	1,600,000	0	1,600,000
受取補助金等	100,000	0	11,072,000	11,172,000	0	0	0	0	11,172,000
受取県連補助金	100,000	0	0	100,000	0	0	0	0	100,000
全法連助成金	0	0	11,072,000	11,072,000	0	0	0	0	11,072,000
受取負担金	500,000	0	0	500,000	0	680,000	680,000	0	1,180,000
受取負担金	500,000	0	0	500,000	0	0	0	0	500,000
青年部会受取負担金	0	0	0	0	0	360,000	360,000	0	360,000
女性部会受取負担金	0	0	0	0	0	320,000	320,000	0	320,000
雑収益	0	0	0	0	22,000	0	22,000	61,500	83,500
受取利息	0	0	0	0	2,000	0	2,000	1,500	3,500
雑収益	0	0	0	0	20,000	0	20,000	60,000	80,000
経常収益計	600,000	0	15,872,000	16,472,000	2,672,000	2,280,000	4,952,000	7,262,500	28,686,500
(2) 経常費用									
事業費	14,140,702	5,190,446	0	19,331,148	1,620,522	3,890,548	5,511,070	0	24,842,218
給料手当	3,702,600	699,800	0	4,402,400	468,600	612,400	1,081,000	0	5,483,400
退職給付費用	368,577	68,821	0	437,398	40.047	61 200			545,343
福利厚生費				101,000	46,647	61,298	107,945	0	545,545
1田小小子土.頁	656,370	124,010	0	780,380	46,647 83,070		107,945 191,650	0	
個利厚生質 会議費	656,370 150,000	124,010 50,000	0		· ·			0 0	972,030
		,	0 0 0	780,380	83,070	108,580	191,650	0 0 0	972,030 2,005,000
会議費	150,000	50,000	0 0 0	780,380 200,000	83,070 5,000	108,580 1,800,000 460,000	191,650 1,805,000	0 0 0 0	972,030 2,005,000 1,790,000
会議費 旅費交通費 通信運搬費	150,000 800,000	50,000	0 0 0 0	780,380 200,000 1,300,000	83,070 5,000 30,000	108,580 1,800,000 460,000	191,650 1,805,000 490,000	0 0 0 0	972,030 2,005,000 1,790,000 1,224,000
会議費 旅費交通費	150,000 800,000 1,000,000	50,000 500,000 80,000	0 0 0 0	780,380 200,000 1,300,000 1,080,000	83,070 5,000 30,000 60,000	108,580 1,800,000 460,000 84,000	191,650 1,805,000 490,000 144,000	0 0 0 0 0	972,030 2,005,000 1,790,000 1,224,000 95,880
会議費 旅費交通費 通信運搬費 減価償却費	150,000 800,000 1,000,000 67,320	50,000 500,000 80,000 6,360	0 0 0 0 0	780,380 200,000 1,300,000 1,080,000 73,680	83,070 5,000 30,000 60,000 8,520	108,580 1,800,000 460,000 84,000 13,680	191,650 1,805,000 490,000 144,000 22,200	0 0 0 0 0 0	972,030 2,005,000 1,790,000 1,224,000 95,880
会議費 旅費交通費 通信運搬費 減価償却費 消耗什器備品費	150,000 800,000 1,000,000 67,320 67,320	50,000 500,000 80,000 6,360 6,360	0 0 0 0 0	780,380 200,000 1,300,000 1,080,000 73,680	83,070 5,000 30,000 60,000 8,520 8,520	108,580 1,800,000 460,000 84,000 13,680 13,680 82,000	191,650 1,805,000 490,000 144,000 22,200 22,200		972,030 2,005,000 1,790,000 1,224,000 95,880 95,880 2,047,000
会議費 旅費交通費 通信運搬費 減価償却費 消耗什器備品費 消耗品費	150,000 800,000 1,000,000 67,320 67,320 1,700,000	50,000 500,000 80,000 6,360 6,360 195,000	0 0 0 0 0 0	780,380 200,000 1,300,000 1,080,000 73,680 73,680 1,895,000	83,070 5,000 30,000 60,000 8,520 8,520 70,000	108,580 1,800,000 460,000 84,000 13,680 13,680 82,000	191,650 1,805,000 490,000 144,000 22,200 22,200 152,000		972,030 2,005,000 1,790,000 1,224,000 95,880 95,880 2,047,000 2,213,000
会議費 旅費交通費 通信運搬費 減価償却費 消耗什器備品費 消耗品費 印刷製本費 光熱水料費	150,000 800,000 1,000,000 67,320 67,320 1,700,000 1,800,000	50,000 500,000 80,000 6,360 6,360 195,000 400,000	0 0 0 0 0 0	780,380 200,000 1,300,000 1,080,000 73,680 73,680 1,895,000 2,200,000	83,070 5,000 30,000 60,000 8,520 8,520 70,000 5,000	108,580 1,800,000 460,000 84,000 13,680 13,680 82,000 8,000	191,650 1,805,000 490,000 144,000 22,200 22,200 152,000 13,000		972,030 2,005,000 1,790,000 1,224,000 95,880 95,880 2,047,000 2,213,000
会議費 旅費交通費 通信運搬費 減価償却費 消耗什器備品費 消耗品費 印刷製本費 光熱水料費 賃借料	150,000 800,000 1,000,000 67,320 67,320 1,700,000 1,800,000 95,370	50,000 500,000 80,000 6,360 6,360 195,000 400,000 9,010	0 0 0 0 0 0 0	780,380 200,000 1,300,000 1,080,000 73,680 1,895,000 2,200,000 104,380	83,070 5,000 30,000 60,000 8,520 70,000 5,000	108,580 1,800,000 460,000 84,000 13,680 13,680 82,000 8,000	191,650 1,805,000 490,000 144,000 22,200 22,200 152,000 13,000 31,450	0 0 0	972,030 2,005,000 1,790,000 1,224,000 95,880 95,880 2,047,000 2,213,000 135,830 1,470,030
会議費 旅費交通費 通信運搬費 減価償却費 消耗什器備品費 消耗品費 印刷製本費 光熱水料費	150,000 800,000 1,000,000 67,320 67,320 1,700,000 1,800,000 95,370 992,970	50,000 500,000 80,000 6,360 6,360 195,000 400,000 9,010 186,810	0 0 0 0 0 0 0	780,380 200,000 1,300,000 1,080,000 73,680 73,680 1,895,000 2,200,000 104,380 1,179,780	83,070 5,000 30,000 60,000 8,520 70,000 5,000 12,070	108,580 1,800,000 460,000 84,000 13,680 13,680 82,000 8,000	191,650 1,805,000 490,000 144,000 22,200 22,200 152,000 13,000 31,450	0 0 0	972,030 2,005,000 1,790,000 1,224,000 95,880 95,880 2,047,000 2,213,000 135,830 1,470,030
会議費 旅費交通費 通信運搬費 減価償却費 消耗什器備品費 消耗品費 印刷製本費 光熱水料費 賃借料 保険料	150,000 800,000 1,000,000 67,320 67,320 1,700,000 1,800,000 95,370 992,970 12,000	50,000 500,000 80,000 6,360 6,360 195,000 400,000 9,010 186,810	0 0 0 0 0 0 0	780,380 200,000 1,300,000 1,080,000 73,680 73,680 1,895,000 2,200,000 104,380 1,179,780 12,000	83,070 5,000 30,000 60,000 8,520 70,000 5,000 12,070 125,670	108,580 1,800,000 460,000 84,000 13,680 13,680 82,000 8,000 19,380 164,580 0 100,000	191,650 1,805,000 490,000 144,000 22,200 22,200 152,000 13,000 31,450 290,250	0 0 0	972,030 2,005,000 1,790,000 1,224,000 95,880 95,880 2,047,000 2,213,000 135,830 1,470,030 12,000
会議費 旅費交通費 通信運搬費 減価償却費 消耗什器備品費 消耗品費 印刷製本費 光熱水料費 賃借料 保険料 諸謝金	150,000 800,000 1,000,000 67,320 67,320 1,700,000 1,800,000 95,370 992,970 12,000	50,000 500,000 80,000 6,360 6,360 195,000 400,000 9,010 186,810 0 700,000	0 0 0 0 0 0 0	780,380 200,000 1,300,000 1,080,000 73,680 1,895,000 2,200,000 104,380 1,179,780 12,000 800,000	83,070 5,000 30,000 60,000 8,520 70,000 5,000 12,070 125,670 0	108,580 1,800,000 460,000 84,000 13,680 13,680 82,000 8,000 19,380 164,580 0 100,000	191,650 1,805,000 490,000 144,000 22,200 22,200 152,000 13,000 31,450 290,250 0 100,000	0 0 0	972,030 2,005,000 1,790,000 1,224,000 95,880 2,047,000 2,213,000 135,830 1,470,030 12,000 900,000 300,000
会議費 旅費交通費 通信運搬費 減価價質却費 消耗什費 消耗品數本費 印熱水料費 賃借料 保険料 諸謝金 租税公課 支払負担金	150,000 800,000 1,000,000 67,320 67,320 1,700,000 1,800,000 95,370 992,970 12,000 100,000	50,000 500,000 80,000 6,360 6,360 195,000 400,000 9,010 186,810 0 700,000		780,380 200,000 1,300,000 1,080,000 73,680 73,680 1,895,000 2,200,000 104,380 1,179,780 12,000 800,000	83,070 5,000 30,000 60,000 8,520 70,000 5,000 12,070 125,670 0 0 300,000	108,580 1,800,000 460,000 84,000 13,680 13,680 82,000 8,000 19,380 164,580 0 100,000	191,650 1,805,000 490,000 144,000 22,200 22,200 152,000 13,000 31,450 290,250 0 100,000 300,000	0 0 0	972,030 2,005,000 1,790,000 1,224,000 95,880 95,880 2,047,000 2,213,000 135,830 1,470,030 12,000 900,000 300,000 1,310,000
会議費 旅費運費 通信運搬費 減低價質器費 消耗品數 消耗品數本費 門熟水料 賃借料 保險對金 租稅公 担 支 系 費	150,000 800,000 1,000,000 67,320 67,320 1,700,000 1,800,000 95,370 992,970 12,000 100,000 0 700,000	50,000 500,000 80,000 6,360 6,360 195,000 400,000 9,010 186,810 0 700,000 0 420,000 600,000		780,380 200,000 1,300,000 1,080,000 73,680 1,895,000 2,200,000 104,380 1,179,780 12,000 800,000 0 1,120,000 600,000	83,070 5,000 30,000 60,000 8,520 70,000 5,000 12,070 0 300,000 0	108,580 1,800,000 460,000 84,000 13,680 13,680 82,000 8,000 19,380 164,580 0 100,000 0 190,000	191,650 1,805,000 490,000 144,000 22,200 22,200 152,000 13,000 31,450 290,250 0 100,000 300,000 190,000	0 0 0	972,030 2,005,000 1,790,000 1,224,000 95,880 2,047,000 2,213,000 135,830 1,470,030 12,000 900,000 300,000 1,310,000 600,000
会議費 旅費 通費 通価價質 減耗什器費 消耗品製本 門 門 門 門 門 門 門 門 門 門 門 門 門 門 門 門 門 門 門	150,000 800,000 1,000,000 67,320 1,700,000 1,800,000 95,370 992,970 12,000 100,000 0 700,000	50,000 500,000 80,000 6,360 6,360 195,000 400,000 9,010 186,810 0 700,000 0 420,000 600,000 300,000		780,380 200,000 1,300,000 1,080,000 73,680 73,680 1,895,000 2,200,000 104,380 1,179,780 12,000 800,000 0 1,120,000 600,000 1,100,000	83,070 5,000 30,000 60,000 8,520 70,000 5,000 12,070 125,670 0 0 300,000	108,580 1,800,000 460,000 84,000 13,680 13,680 82,000 8,000 19,380 164,580 0 100,000 0 190,000	191,650 1,805,000 490,000 144,000 22,200 22,200 152,000 13,000 31,450 290,250 0 100,000 300,000	0 0 0	972,030 2,005,000 1,790,000 1,224,000 95,880 2,047,000 2,213,000 135,830 1,470,030 12,000 900,000 300,000 1,310,000 600,000 1,150,000
会議費 療費運費 通価價質 消耗品製 消耗品製水料 情質 一個質 一個質 一個質 一個質 一個質 一個質 一個質 一個	150,000 800,000 1,000,000 67,320 67,320 1,700,000 1,800,000 95,370 992,970 12,000 100,000 0 700,000 0 800,000 200,000	50,000 500,000 80,000 6,360 6,360 195,000 400,000 9,010 186,810 0 700,000 0 420,000 600,000 300,000 700,000		780,380 200,000 1,300,000 1,080,000 73,680 73,680 1,895,000 2,200,000 104,380 1,179,780 12,000 800,000 0 1,120,000 600,000 1,100,000 900,000	83,070 5,000 30,000 60,000 8,520 8,520 70,000 5,000 12,070 0 300,000 0 15,000 0	108,580 1,800,000 460,000 84,000 13,680 13,680 82,000 8,000 19,380 164,580 0 100,000 0 190,000 0 35,000	191,650 1,805,000 490,000 144,000 22,200 22,200 152,000 31,450 290,250 0 100,000 300,000 190,000 0 50,000	0 0 0	972,030 2,005,000 1,790,000 1,224,000 95,880 2,047,000 2,213,000 135,830 1,470,030 12,000 900,000 300,000 1,310,000 600,000 1,150,000 900,000
会議費 療養運費 強調運費 強調運費 強調運動費 強調性 一個 一個 一個 一個 一個 一個 一個 一個 一個 一個	150,000 800,000 1,000,000 67,320 67,320 1,700,000 1,800,000 95,370 992,970 12,000 100,000 0 700,000 0 800,000 200,000 98,175	50,000 500,000 80,000 6,360 6,360 195,000 400,000 9,010 186,810 0 700,000 0 420,000 600,000 300,000 700,000 9,275		780,380 200,000 1,300,000 1,080,000 73,680 73,680 1,895,000 2,200,000 104,380 1,179,780 12,000 800,000 0 1,120,000 600,000 1,100,000 900,000 107,450	83,070 5,000 30,000 60,000 8,520 70,000 5,000 12,070 0 300,000 0 15,000 0 12,425	108,580 1,800,000 460,000 84,000 13,680 13,680 82,000 8,000 19,380 164,580 0 100,000 0 190,000 0 35,000 0 19,950	191,650 1,805,000 490,000 144,000 22,200 22,200 152,000 13,000 31,450 290,250 0 100,000 300,000 190,000 0 50,000 0 32,375	0 0 0	972,030 2,005,000 1,790,000 1,224,000 95,880 95,880 2,047,000 2,213,000 135,830 1,470,030 900,000 300,000 1,310,000 600,000 1,150,000 900,000 139,825
会議費 療養運費 運搬費 減耗什費 消耗品製工 資子費 一個價 一個價 一個價 一個價 一個價 一個價 一個價 一個價 一個價 一個 一個 一個 一個 一個 一個 一個 一個 一個 一個 一個 一個 一個	150,000 800,000 1,000,000 67,320 67,320 1,700,000 1,800,000 95,370 992,970 12,000 100,000 0 700,000 0 800,000 200,000	50,000 500,000 80,000 6,360 6,360 195,000 400,000 9,010 186,810 0 700,000 0 420,000 600,000 300,000 700,000		780,380 200,000 1,300,000 1,080,000 73,680 73,680 1,895,000 2,200,000 104,380 1,179,780 12,000 800,000 0 1,120,000 600,000 1,100,000 900,000	83,070 5,000 30,000 60,000 8,520 8,520 70,000 5,000 12,070 0 300,000 0 15,000 0	108,580 1,800,000 460,000 84,000 13,680 13,680 82,000 8,000 19,380 164,580 0 100,000 0 190,000 0 35,000 0 19,950	191,650 1,805,000 490,000 144,000 22,200 22,200 152,000 31,450 290,250 0 100,000 300,000 190,000 0 50,000	0 0 0	972,030 2,005,000 1,790,000 1,224,000 95,880 95,880 2,047,000 2,213,000 135,830 1,470,030 12,000 900,000 300,000 1,310,000 600,000 1,150,000 900,000 139,825 1,273,000 180,000

科目	公益事業目的会計				収益事業等会計			汁 1 人き	Δ ∌I.
	公1	公2	公益共通	小 計	収1	他1	小 計	法人会計	合 計
管理費								3,694,782	3,694,782
給料手当								1,116,600	1,116,600
退職給付費用								111,657	111,657
福利厚生費								197,970	197,970
会議費								15,000	15,000
旅費交通費								40,000	40,000
通信運搬費								136,000	136,000
減価償却費								24,120	24,120
消耗什器備品費								24,120	24,120
消耗品費								173,000	173,000
印刷製本費								140,000	140,000
光熱水料費								34,170	34,170
賃借料								299,970	299,970
諸謝金								0	0
諸会費								330,000	330,000
支払負担金								10,000	10,000
会場費								400,000	400,000
渉外慶弔費								30,000	30,000
表彰費								150,000	150,000
リース料								35,175	35,175
支払手数料								427,000	427,000
経常費用計	14,140,702	5,190,446	0	19,331,148	1,620,522	3,890,548	5,511,070	3,694,782	28,537,000
当期経常増減額	△ 13,540,702	△ 5,190,446	15,872,000	△ 2,859,148	1,051,478	△ 1,610,548	△ 559,070	3,567,718	149,500
2. 経常外増減の部									
(1) 経常外収益									
経常外収益計									
(2) 経常外費用									
経常外費用計									
当期経常外増減額									
他会計振替額	0	0	525,739	525,739	△ 525,739	0	0	0	0
当期一般正味財產增 <b>減額</b>	△ 13,540,702	△ 5,190,446	16,397,739	△ 2,333,409	525,739	△1,610,548	△559,070	3,567,718	149,500
一般正味財産期首残髙	0	0	0	0	0	0	0	21,044,398	21,044,398
一般正味財産期末残高	△ 13,540,702	△ 5,190,446	16,397,739	△ 2,333,409	525,739	△1,610,548	△559,070	24,612,116	21,193,898
Ⅱ 指定正味財産増減の部									
受取補助金等			11,072,000	11,072,000					11,072,000
受取全法連助成金			11,072,000	11,072,000					11,072,000
一般正味財産への振替額			△11,072,000	△11,072,000					△11,072,000
一般正味財産への振替額			△11,072,000	△11,072,000					△11,072,000
当期指定正味財産増減額									
指定正味財産期首残高									
指定正味財産期末残高									
Ⅲ 正味財産期末残高	△ 13,540,702	△ 5,190,446	16,397,739	△ 2,333,409	525,739	△ 1,610,548	△ 559,070	24,612,116	21,193,898